Naval Air Warfare Center
Training Systems Division (NAWCTSD)
Simulation Training and Instrumentation Command
(STRICOM)

STRICOM Omnibus Contract (STOC)

Delivery/Task Order Overview

Quarterly

Apr - Jun 02

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STOC BACKGROUND

STOC CONCEPT

Rapidly acquire complete range of products and services to support STRICOM's four Business Domains (Live, Virtual, Constructive Simulation, & Test/Instrumentation).

STATEMENT OF WORK

Formulate concepts and design, develop, produce, modify, test, deliver, and sustain military training, testing, instrumentation, and simulation products, services, and equipment.

USAGE

Multiple Award ID / IQ contracts awarded within four business domains. The ordering periods under the basic contracts shall be eight years from the date of contract award. Ceiling is $4B.

STOC CONTRACT STRUCTURE

BUSINESS DOMAINS

LOT I - LIVE DOMAIN

A representation of military operations using live forces and instrumented weapon systems interacting on training, test, and exercise ranges which simulate experience during actual operational conditions.

LOT II - VIRTUAL DOMAIN

A replication of actual warfighting equipment, systems, and munitions with the capability to execute individual, crew and collective training, testing, experimentation and rehearsal in a specific environment.

LOT III - CONSTRUCTIVE DOMAIN

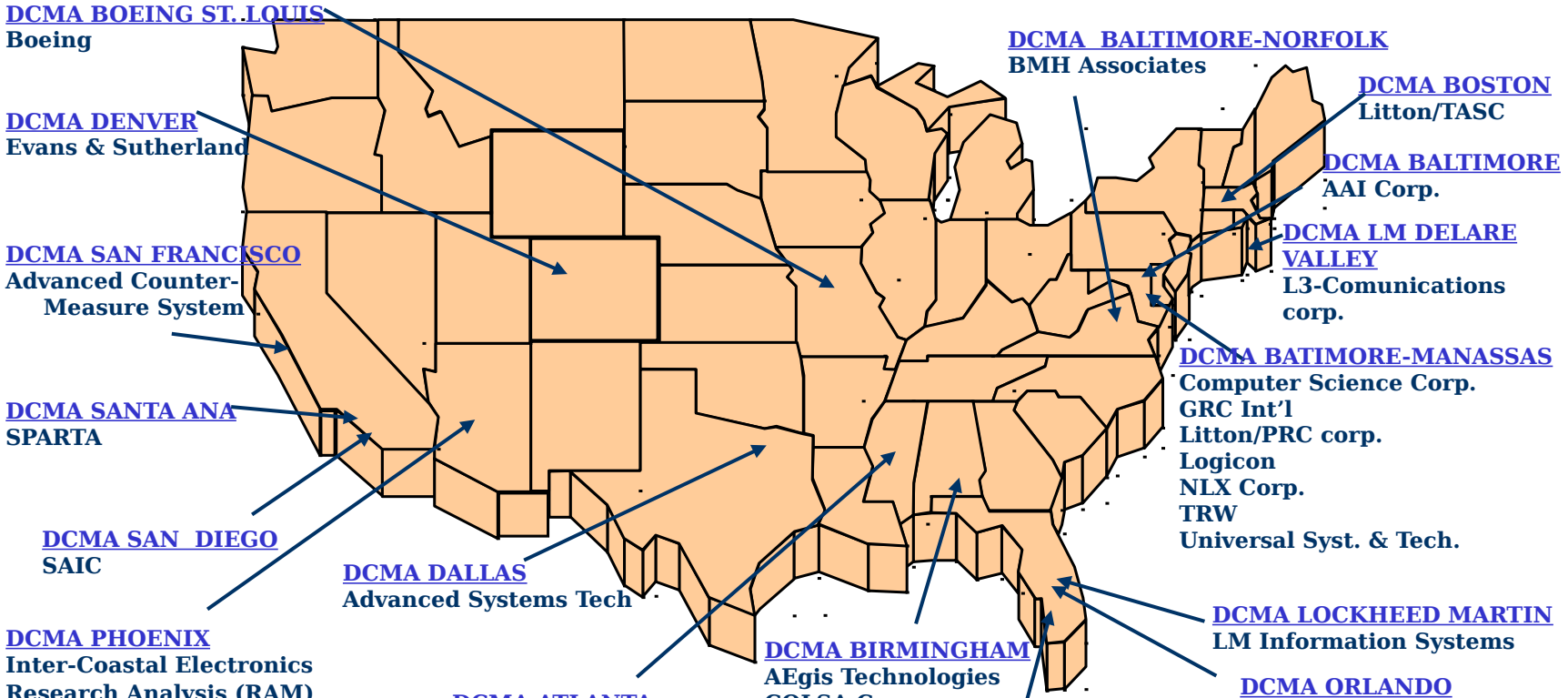
Includes wargames and automated simulations which represent actions of people and systems in the simulation.

LOT IV - TEST & INSTRUMENTATION DOMAIN

Includes the systems, subsystems, components, or devices which individually or collectively test materiel, systems or weapons

STOC Prime CMO Team

33 PRIME SUPPLIERS; 10 IN WEST & 23 IN EAST DISTRICT
17 CONTRACT MGMT OFFICES (CMOs); 7 IN WEST & 10 IN EAST DISTRICT



STOC ROLL-UP FUNDING SPREADSHEET

22 of 33 prime contractors received at least one order to date

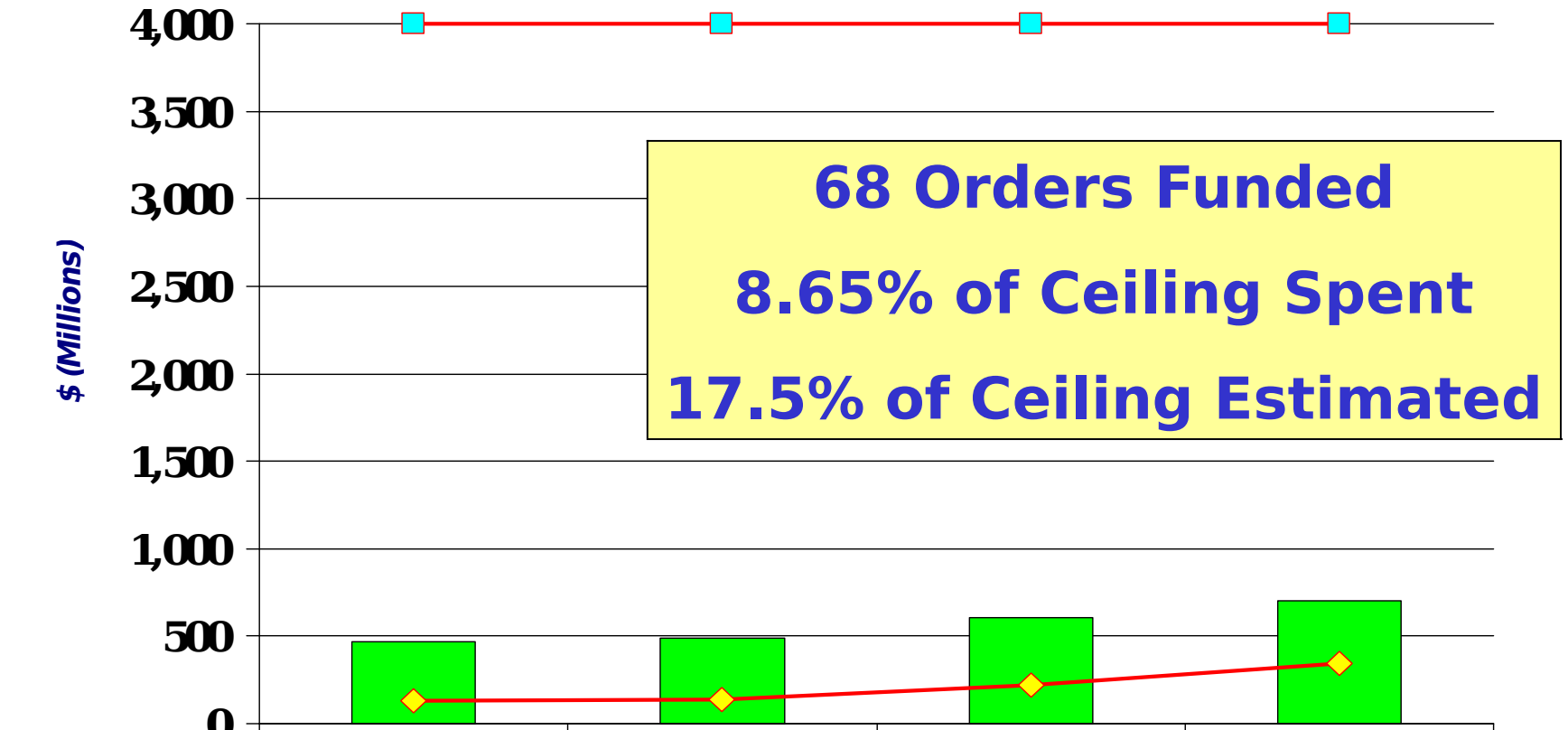
Kt	KTr	Funded
N61339-		
00-D-0700	AST	$0
00-D-0701	BMH	$0
00-D-0702	COLSA	$1,490,183
00-D-0703	AEGIS	$7,504,404
00-D-0704	CRC	$0
00-D-0705	CSC	$5,867,706
00-D-0706	GRCI	$903,496
00-D-0707	LMIS	$72,902,915
00-D-0708	LOGICON	$995,150
00-D-0709	Gen Dynamics	$1,170,207
00-D-0710	SAIC	$53,963,835
00-D-0711	TASC	$153,311
00-D-0712	TRW	$29,944,810
01-D-0713	ICE	$17,144,867
01-D-0714	SRC	$0
01-D-0715	Anteon	$0

Kt	KTr	Funded
N61339-		
01-D-0716	TMI	$40,227,225
01-D-0717	UNITECH	$18,370,180
01-D-0718	PRC	$0
01-D-0719	BOEING	$0
01-D-0720	ECC	$3,514,543
01-D-0721	METTERS	$0
01-D-0722	NLX	$36,478,870
01-D-0723	RAYDON	$2,334,995
01-D-0724	AAI	$0
01-D-0725	CAE	$20,000,000
01-D-0726	E & S	$23,732,677
01-D-0727	L-3	$0
01-D-0728	RTI	$387,783
01-D-0729	UDLP	$0
01-D-0730	ACM	$8,929,012
01-D-0731	**RAM**	$36,084
01-D-0732	SPARTA	$309,000
	TOTAL:	**$346,361,253**

STOC CEILING vs FUNDING PROFILE

Funded: $346,361,253
Estimated: $700,898,048

Ceiling: $4,000,000,000

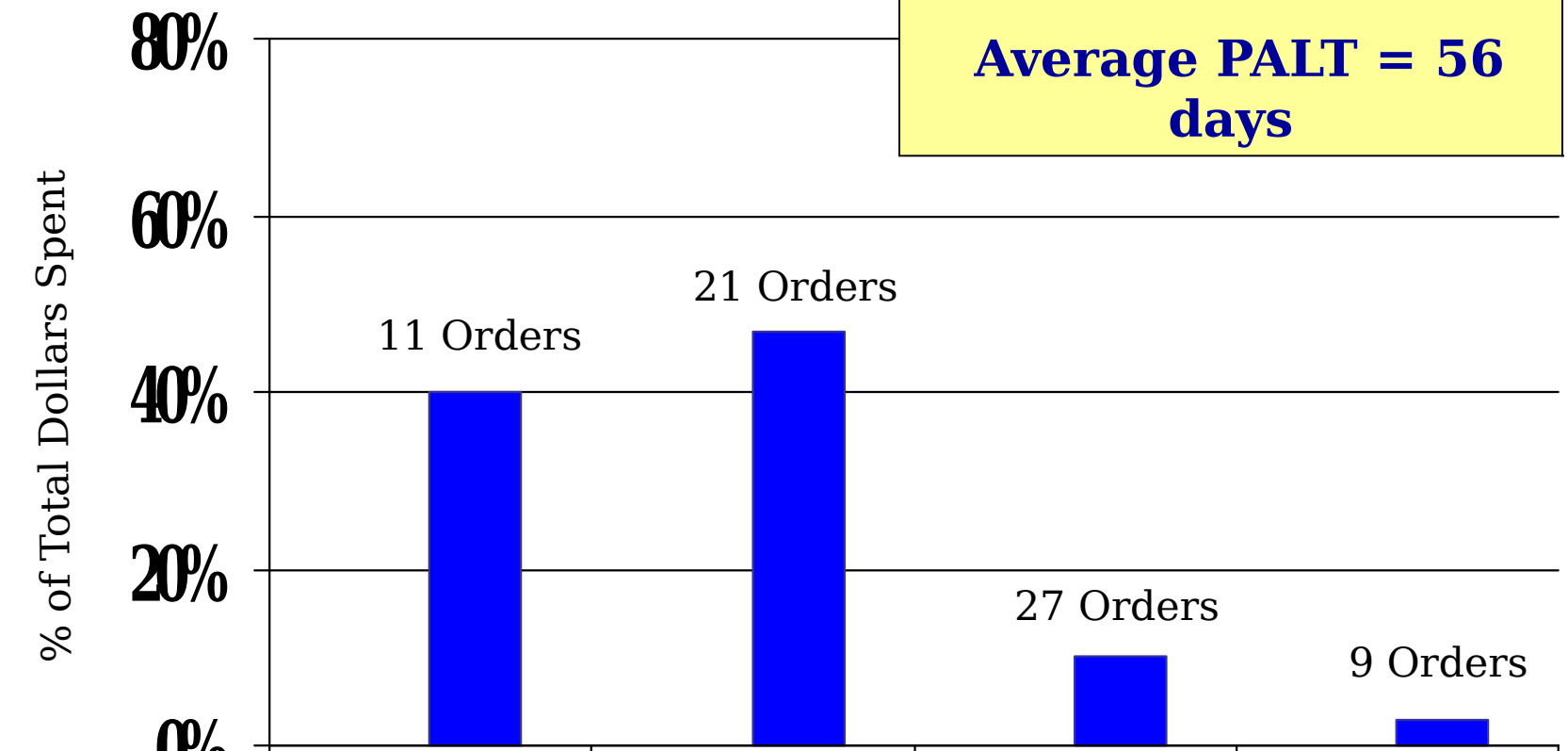


	Jul-Sep 01	Oct-Dec 01	Jan-Mar 02	Apr-Jun 02
Estimated Value	466.07	487.29	604.381916	700.898048
Ceiling	4000	4000	4000	4000
Funded	132.42	139.328	223.121079	346.361253

Total Orders Issued to Date

68 Orders Awarded

Average PALT = 56 days



	LOT I	LOT II	LOT III	LOT IV
Business Domain	Live	Virtual	Constructive	Test & Instrum
% of Issued to date	40%	47%	10%	3%

Note: PALT refers to Procurement Administrative Lead Time

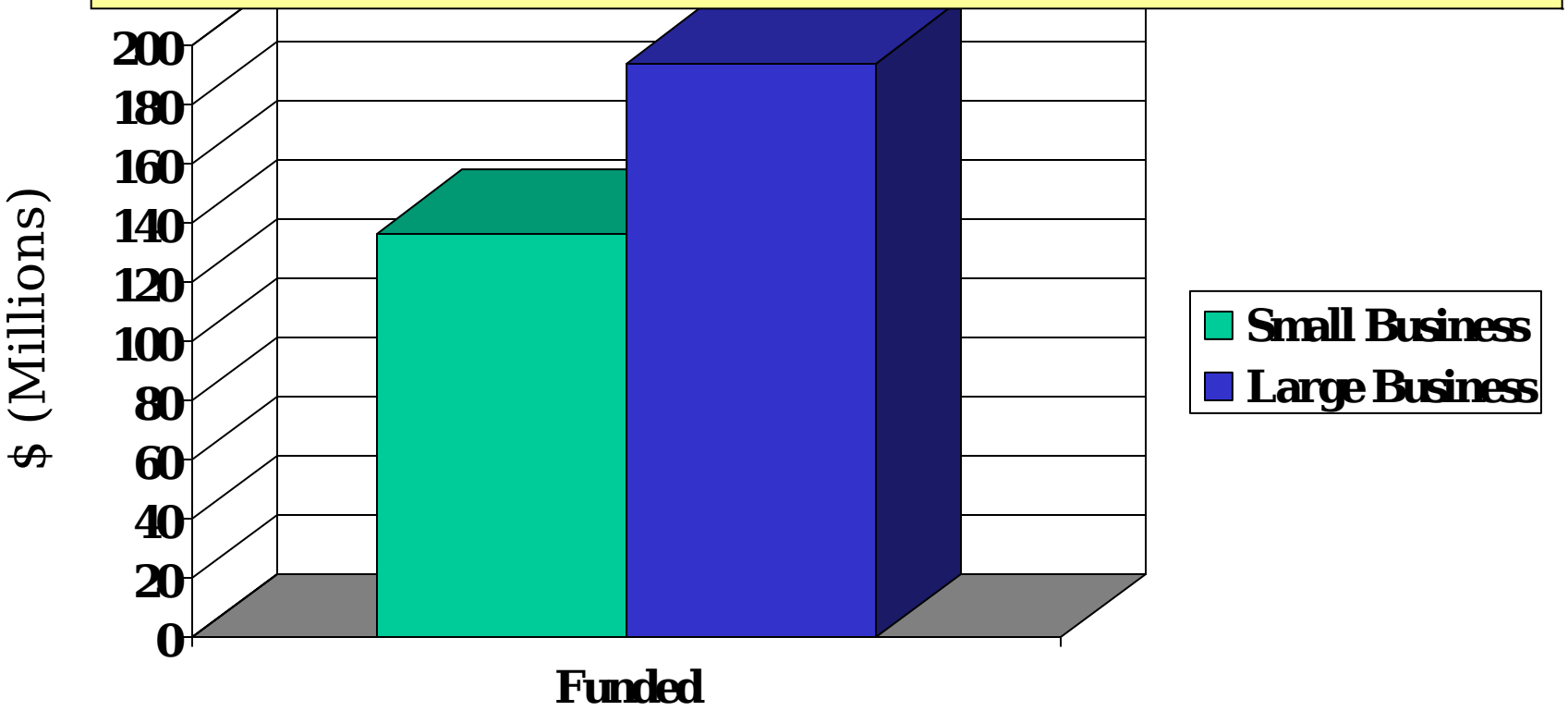
Distribution of Funds

Total Funded = $346,361,253

22 Awards to Small Business = $136,339,363 (39%)

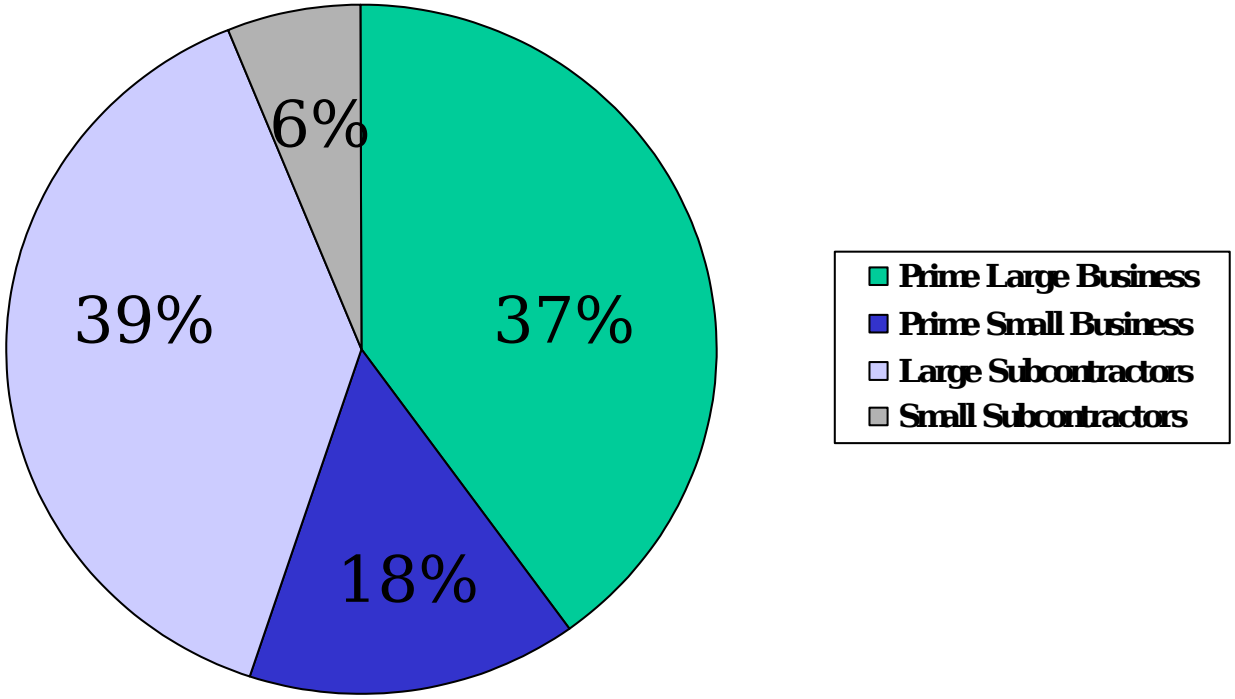
46 Awards to Large Business = $210,021,890 (61%)

(10 Awards Set-Aside for Small Business = $86,362,155.80 (25%)



Distribution of Funds

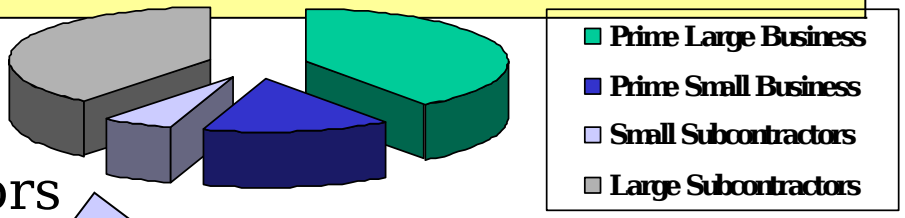
Subcontracting Overview



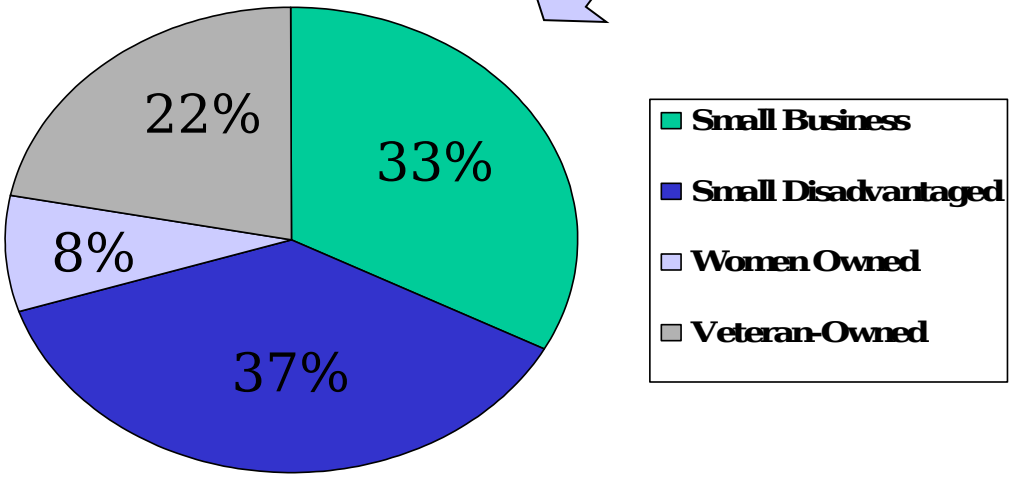
Note: Supporting data is derived from prime contractors responding to the Small Business Parti
procedures as of 30 Jun 02. Overview is based on 36 of 50 orders in the reporting window.

Distribution of Funds

Socio-Economic Subcontracting



6% Small Subcontractors

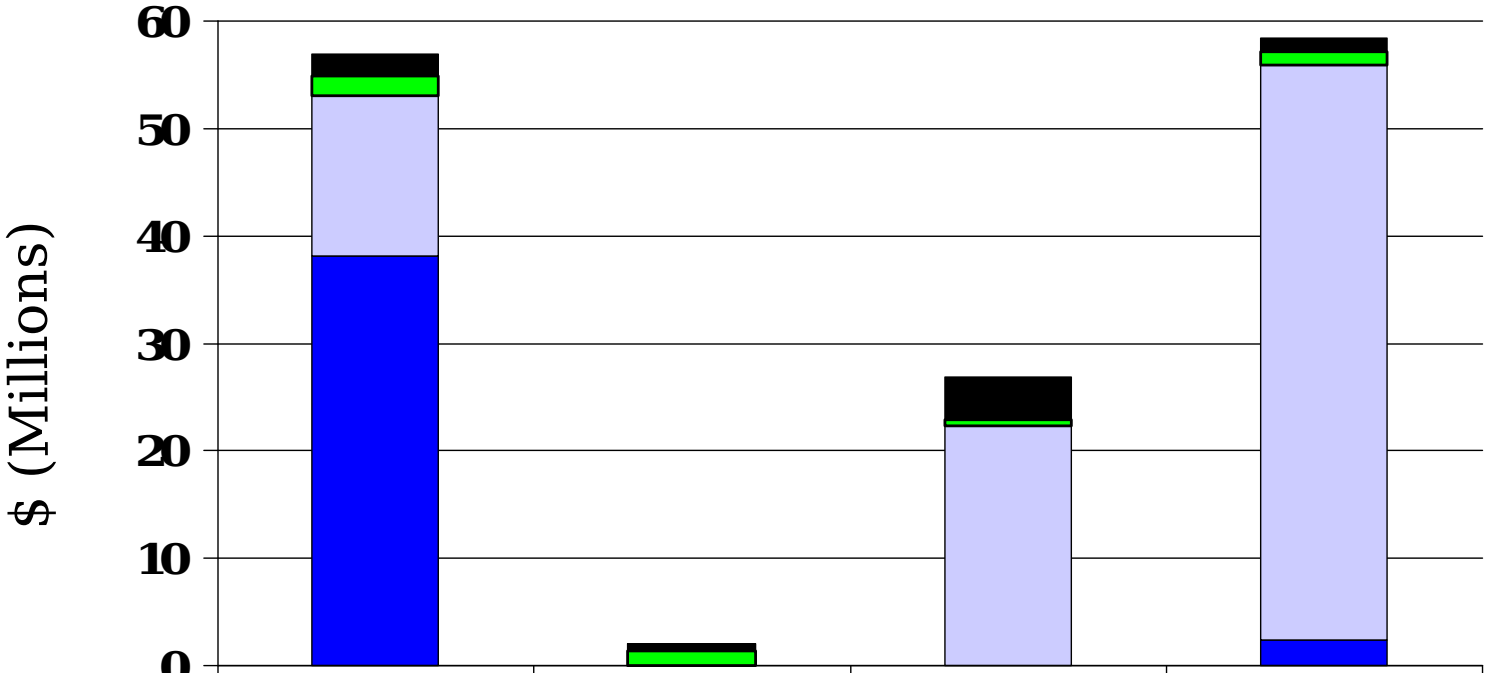


Note: Supporting data is derived from prime contractors responding to the Small Business Parti
procedures as of 30 Jun 02. Overview is based on 36 of 50 orders in the reporting window.

STOC AWARDS (Quarterly Activity)

Funded: $58,390,074

Ceiling: $4,000,000,000



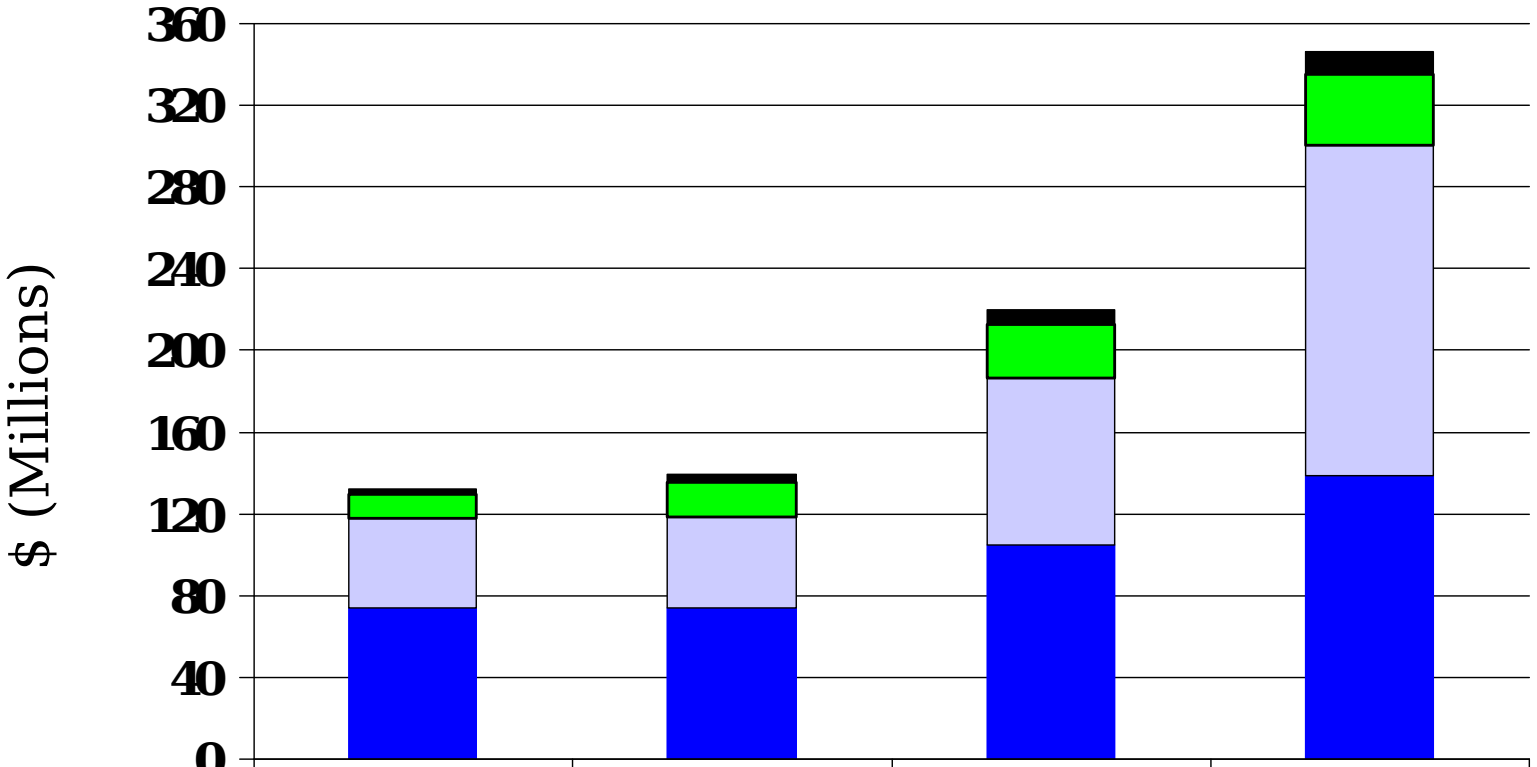
	Jul-Sep 01	Oct-Dec 01	Jan-Mar 02	Apr-Jun 02
LOT IV (Test & Instrumentation)	2.062855	0.652824	4.002599	1.262635
LOT III (Constructive Domain)	1.788079	1.364409	0.61054	1.170206
LOT II (Virtual Domain)	14.864742	0	22.291384	53.520829
LOT I (Live Domain)	38.167745	0	0	2.436404

Note: Totals only represent newly funded orders awarded during that par

STOC AWARDS BY LOT (Cumulative)

Funded: $346,361,253

Ceiling: $4,000,000,000

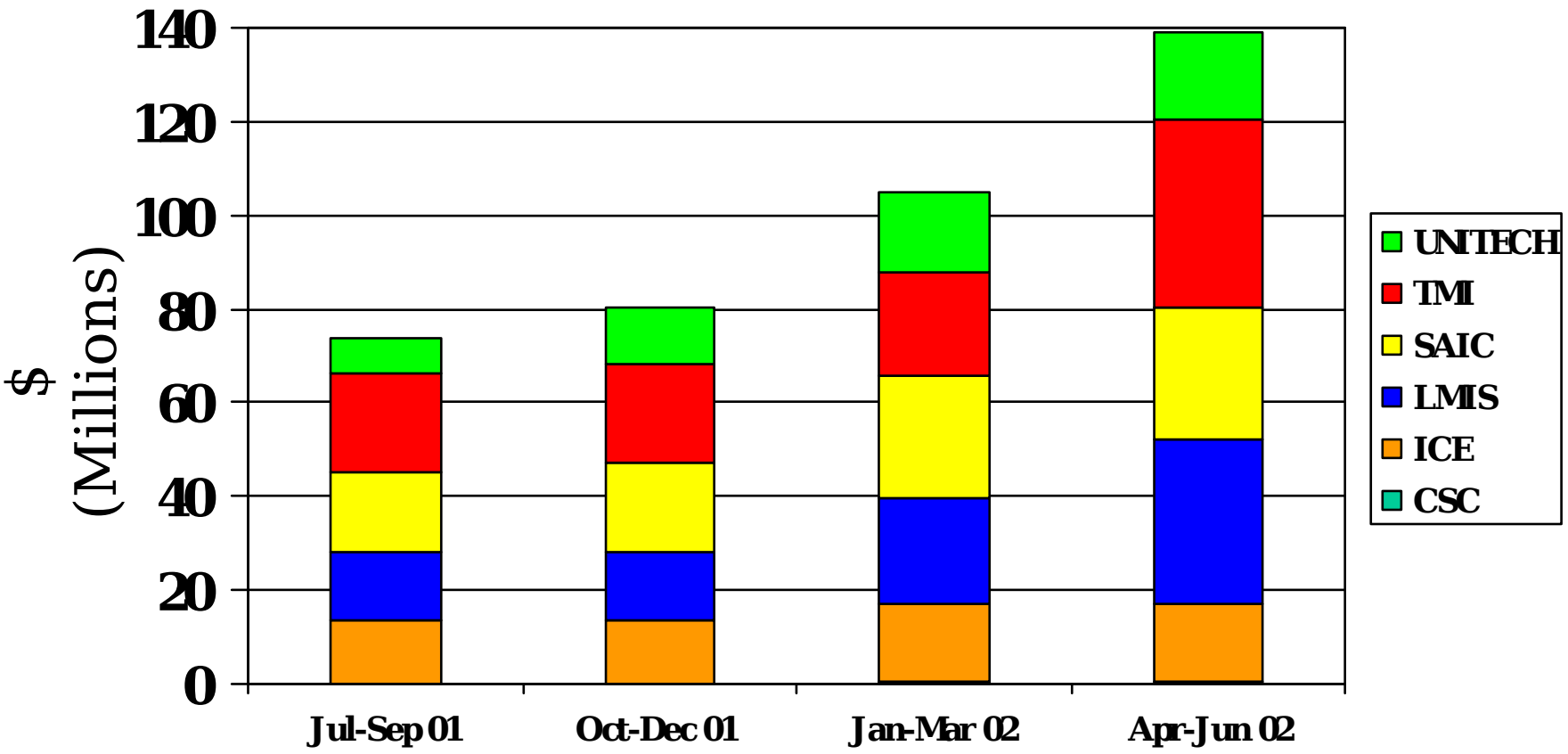


	Jul-Sep 01	Oct-Dec 01	Jan-Mar 02	Apr-Jun 02
LOT IV (Test & Instrumentation)	2.9	3.615	7.618	11.28
LOT III (Constructive Domain)	11.896	17.209	26.303	34.471
LOT II (Virtual Domain)	43.7	44.568	81.49	161.609
LOT I (Live Domain)	73.9	73.934	104.779	138.999

Note: Totals represent both newly funded orders as well as added funding through m

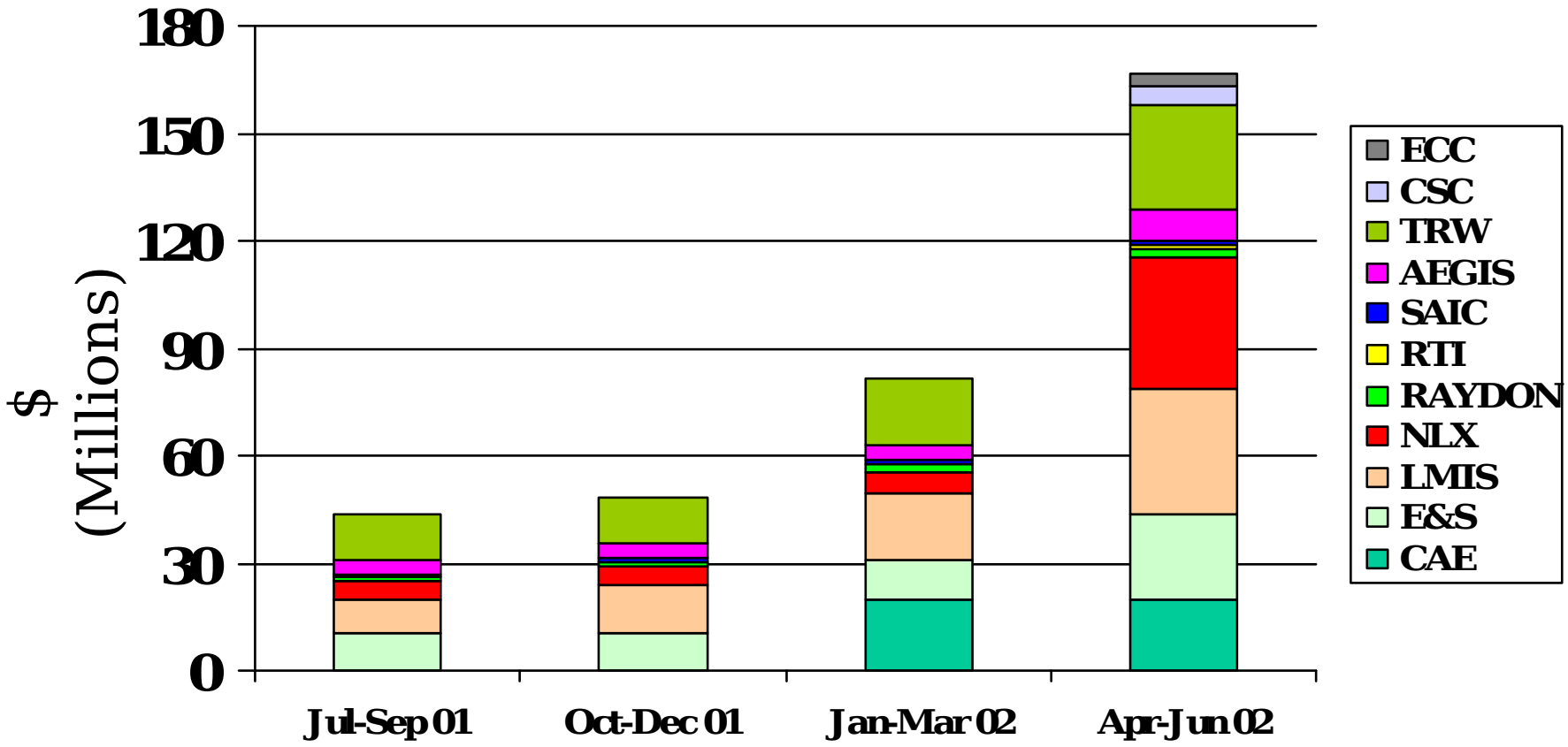
STOC AWARDS (Lot I - Live)

Funded for Lot I : $138,999,947
Cumulative



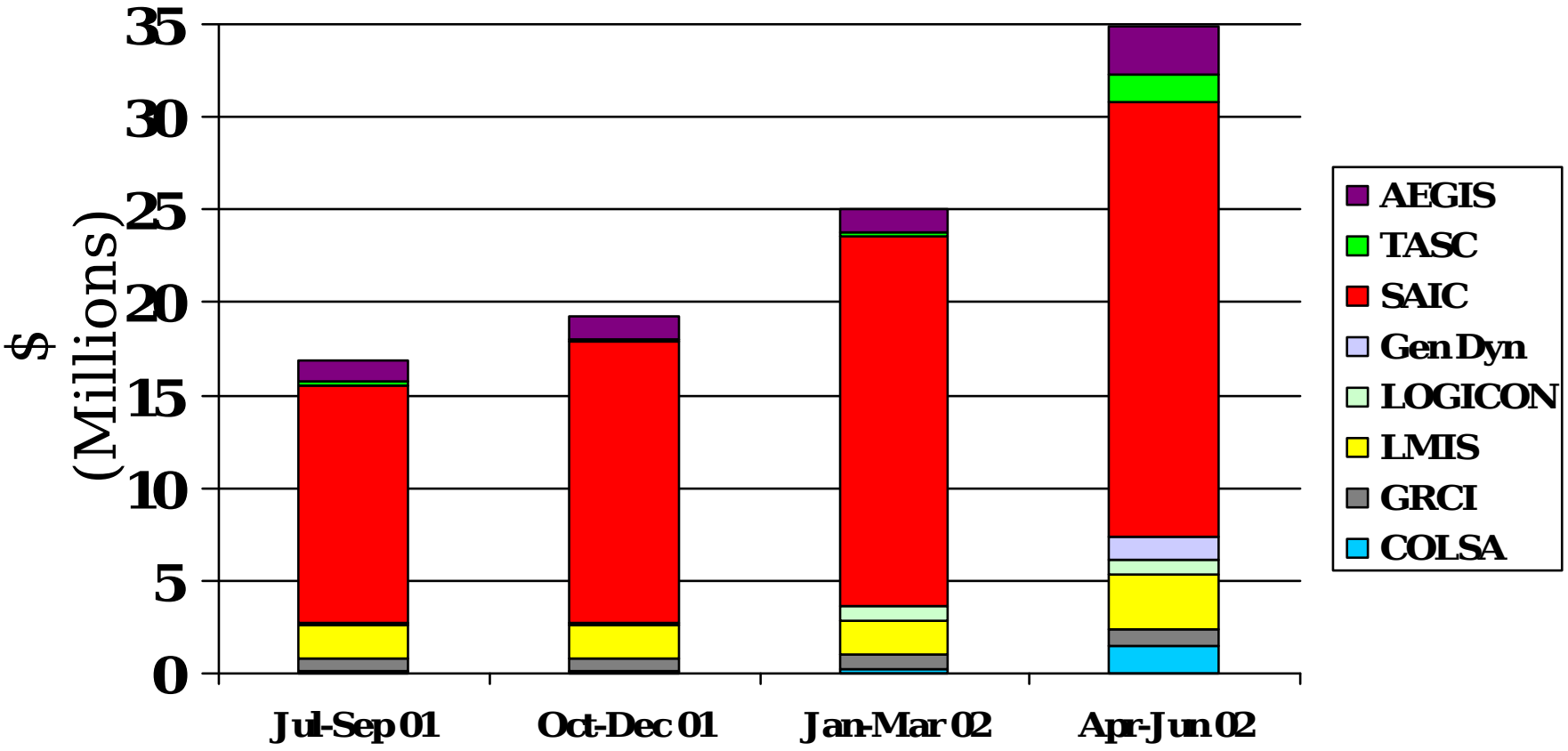
STOC AWARDS (Lot II - Virtual)

Funded for Lot II: $161,609,494
Cumulative



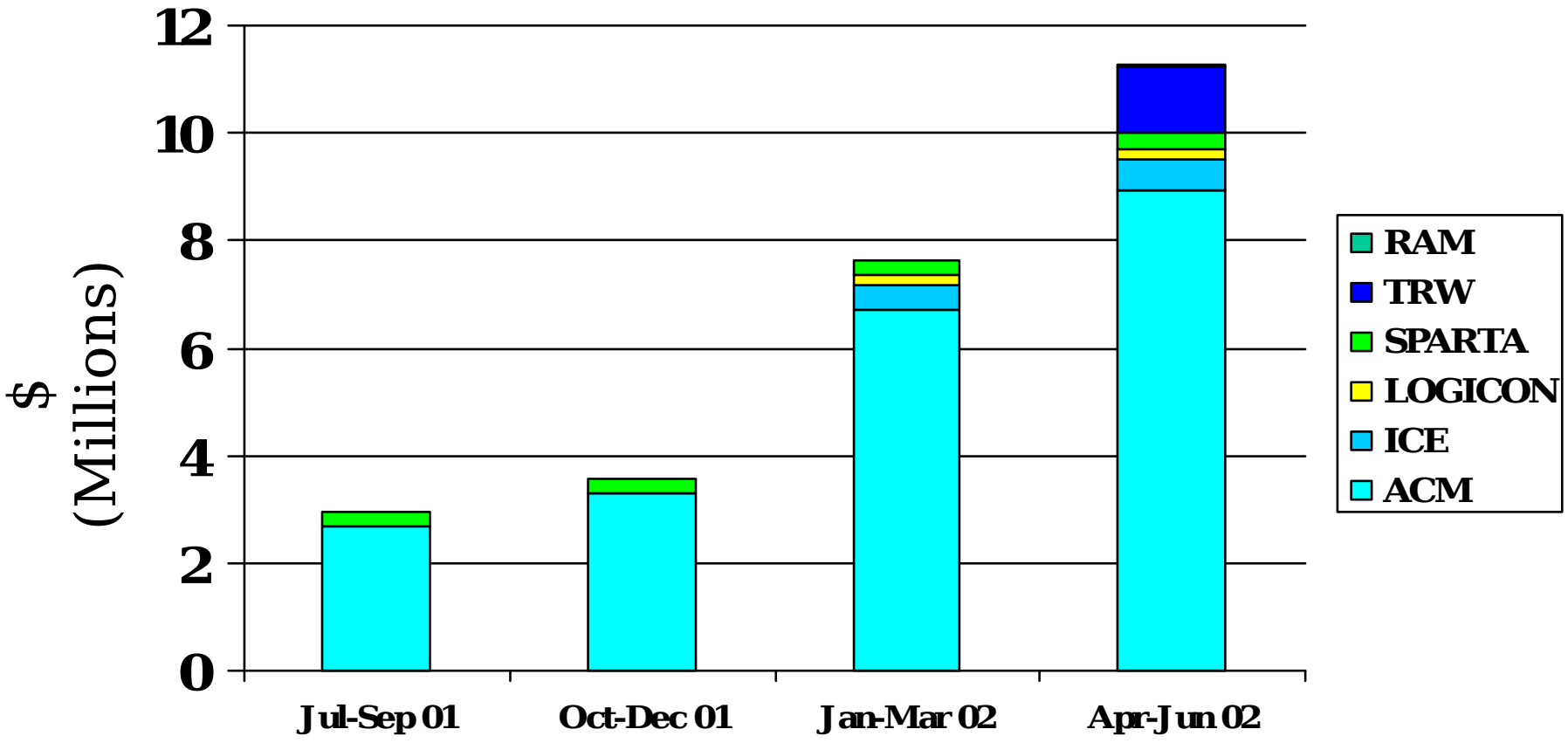
STOC AWARDS (Lot III - Constructive)

Funded for Lot III : $34,471,164
Cumulative

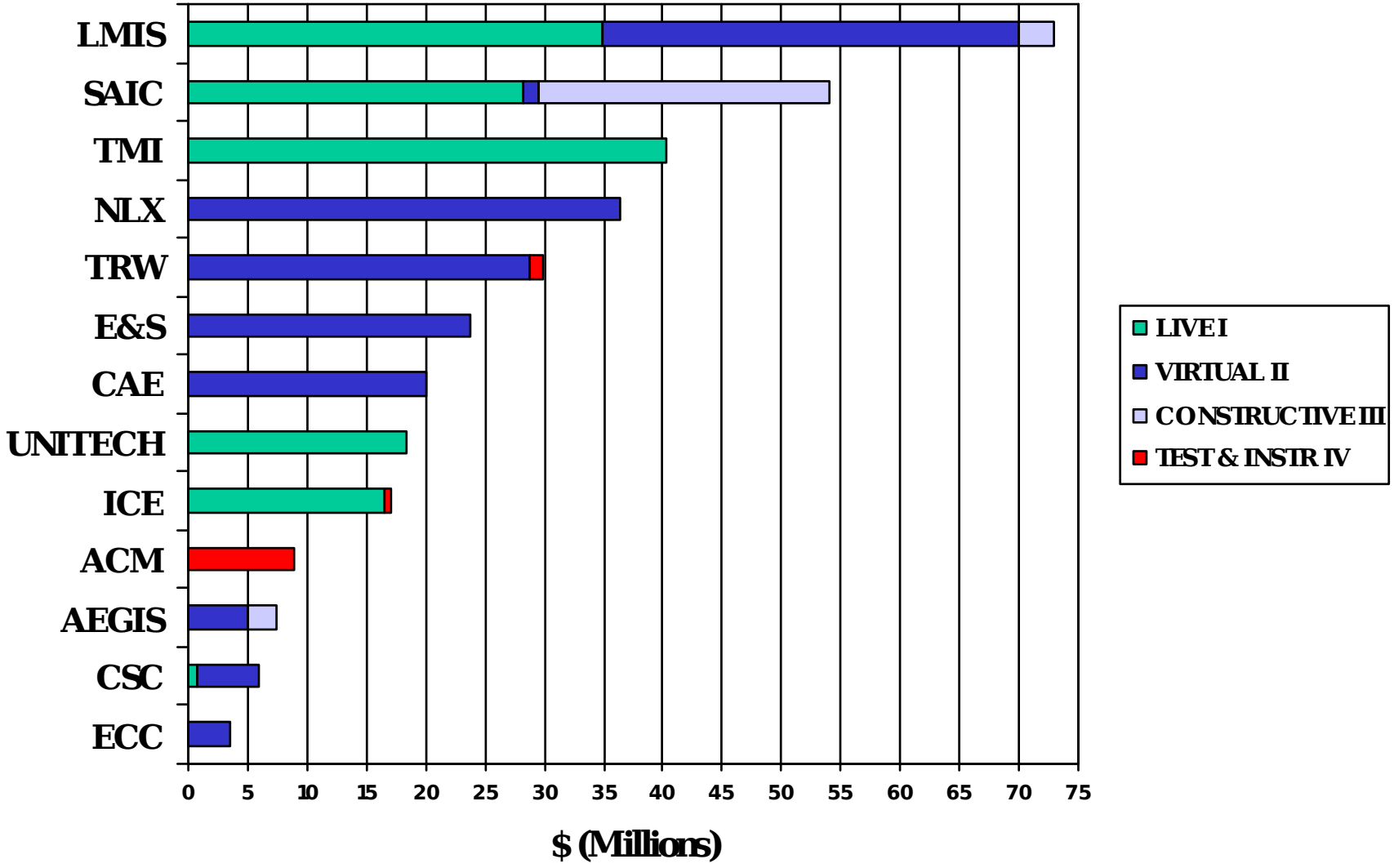


STOC AWARDS (Lot IV - Test & Instrumentation)

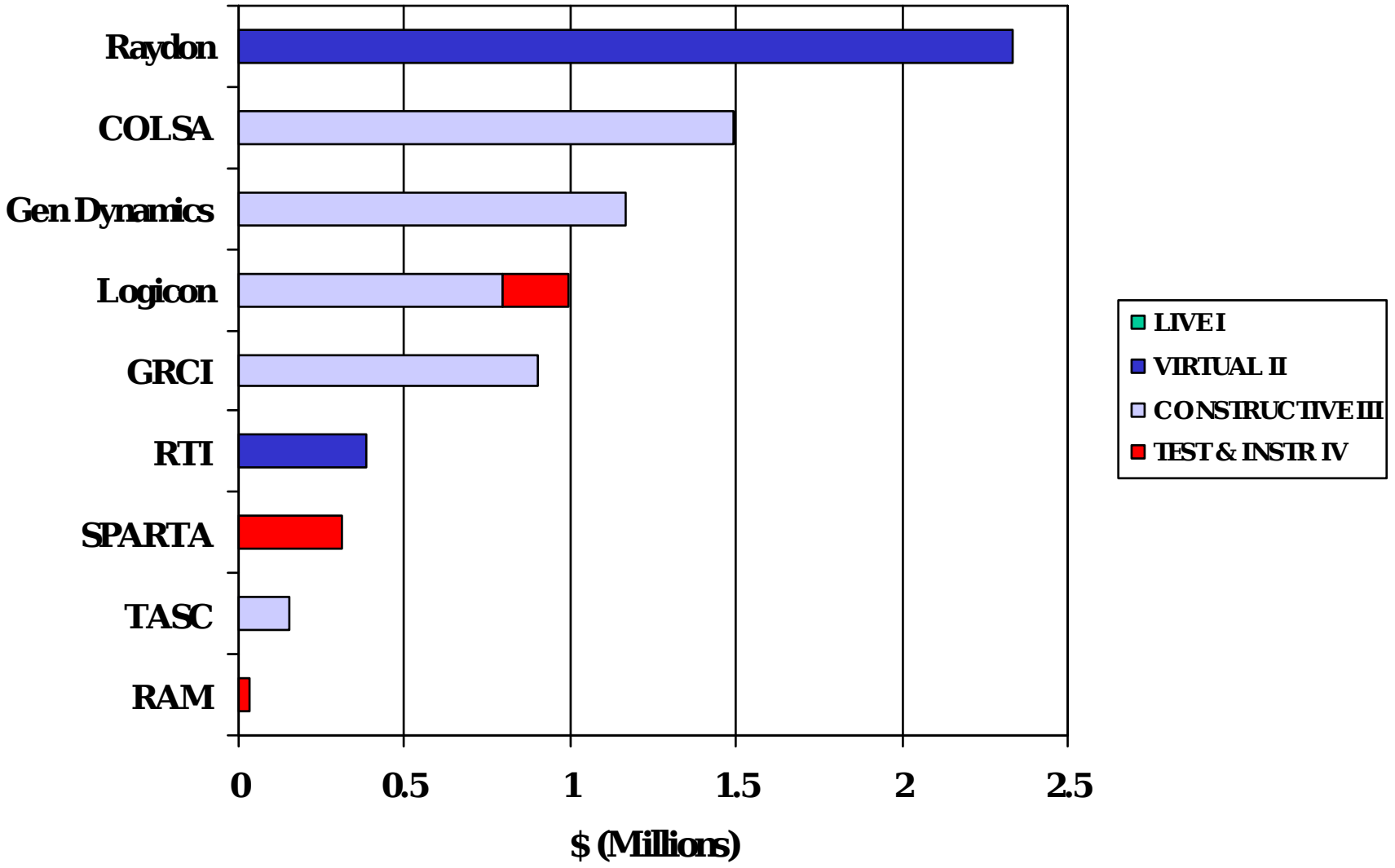
Funded for Lot IV : $11,280,647
Cumulative



STOC AWARDS BY CONTRACTOR AND DOMAIN



STOC AWARDS BYCONTRACTOR AND DOMAIN



SUMMARY

- **Total Delivery Orders to date: 68**
- **Compared with the Ceiling, 8.65% is spent and 17.5% is estimated this quarter**
- **Delivery Orders awarded this quarter: 12**

Prime	Date	DO	Funded
CSC	05/31/02	0003	$5,149,284
CSC	05/31/02	0004	$262,404
LMIS	06/06/02	0010	$13,712,928
SAIC	04/30/02	0014	$499,547
SAIC	05/31/02	0015	$2,174,000
ECC	06/21.02	0001	$3,514,543
NLX	06/17/02	0003	$30,644,527
Gen Dynamics	04/23/02	0001	$212,924
Gen Dynamics	06/26/02	0002	$957,282
TRW	05/23/02	0004	$1,226,551
CAE	03/29/02	0001	$20,000,000
RAM	04/09/02	0001	$36,084

- **22 of 33 prime contractors have received at least 1 award**
  - **New Awardees in STOC are General Dynamics, ECC, CAE and RAM**
- **32% of awards went to small business**